



**Mahesh
Foundation**
We Care for Uncared

CSR Proposal for the Construction of New School Building for 2,000 Underprivileged Children.

Submitted to
CSR Committee

2025 - 2026

CSR Proposal for the Construction of New School Building for 2000 Underprivileged Children.

BASIC INFORMATION OF THE ORGANISATION:

1	Name of NGO	Mahesh Foundation
2	Address of Head Office	# 792/1, Siddeshwar Nagar, Kanabargi, Belagavi. 590015, Karnataka State.
3	Legal Status-	Societies Registration Act, 1860 Registration No.: DRL/SOR/BGM/267/2010-11
4	Works since. Mention year	July 2010.
5	E mail Address	maresh@maheshfoundation.in
6	Website	www.maheshfoundation.in
7	Organization Contact numbers	+91 7353767637 / +91 8494945327
8	Name of the contact person	Mahesh Jadhav
9	Designation of the contact person	Founder & President
10	Cell phone Number of contact person	+91 7777881183
11	Geographical area of work	Belagavi District, Karnataka State
12	Area of work	Health, Education, Skill training to youth/women, Women Empowerment, Nutrition to children, and Girl's Education
13	CSR Registration Number	CSR00003827
14	Income Tax Exemption U/S 80G	AACTM6223BF20211
15	Income Tax Exempt under sec 12A	AACTM6223BE20213
16	PAN No.	AACTM6223B
17	TAN No.	BLRM21203A
18	NGO Darpan ID	KA/2017/0155747
19	Employee Provident Fund (EPF)	GBHBL2248341000
20	Employee State Insurance (ESI)	58005143820001301
21	Labour Act	BE2/3/CE/0046/2020
22	ISO 9001:2015 Certification No	QMS- XX-XV-I-IX-2159
23	FCRA registration Number	094440130
24	JJ Act Registration Number	KA010010190Z
25	School Registration Number	100934/2022-23
26	Udyam Registration Number	UDYAM-KR-04-0017390

OVERVIEW OF THE PROJECT:

Mahesh Foundation has long been dedicated to uplifting underprivileged communities by providing education and opportunities for growth. As part of our ongoing commitment to social responsibility, we are embarking on a project to construct a new school building to accommodate 2000 underprivileged children. The existing facilities are unable to meet the demand, and this new building will address the pressing need for adequate space and resources for quality education.

The urgency of our project lies in the belief that the new school building will be the catalyst for unlocking the potential within every child we serve. Join us as we build not just classrooms but bridges to a brighter future, where every child, regardless of their circumstances, can learn, grow, and aspire to heights beyond their imagination.



CURRENT SCENARIO:

Need Assessment

The existing facilities at Mahesh Foundation are unable to meet the demand for quality education among underprivileged children. Overcrowded classrooms, and lack of facilities to accommodate 2000 children, pose significant challenges to the foundation's mission of providing accessible and high-quality education. With still more children out of education, the need for a new school building has become imperative to ensure that every child receives the education they deserve.

The lack of adequate space and resources not only affects the quality of education but also limits the foundation's capacity to reach out to more children in need. The strain on resources threatens to compromise the educational experience for these children, hindering their chances of breaking the cycle of poverty. Without adequate space and facilities, the foundation risks failing to nurture the potential of these eager young minds.

VISION FOR CHANGE:

In envisioning a profound transformation for the lives these children. The proposed solution is to build a modern, functional, and sustainable school building capable of accommodating 2000 underprivileged children. In addition to basic classroom infrastructure, we aim to equip each classroom with the necessary amenities, including desks, chairs, blackboards, audiovisual equipment, and educational materials. To promote a healthy and sanitary learning environment, we will also provide hygiene facilities, such as clean toilets and handwashing stations, and drinking water facilities.



TARGET BENEFICIARIES:

Classes	Number of Beneficiaries
1 st to 10 th	2000 HIV-positive & Underprivileged Children.

IMPACT ASSESSMENT:

- **Needs assessment:**
Conduct a comprehensive assessment of the existing facilities and identify specific requirements for the new school building.
- **Stakeholder engagement:**
Engage with stakeholders including community members, government authorities, donors, and educational experts to garner support and input for the project.
- **Fundraising:**
Develop a fundraising strategy to secure the necessary funds for the construction of the new school building, leveraging both corporate and individual donations, grants, and sponsorships.
- **Construction:**
Execute the construction phase according to the approved architectural plans and timelines, ensuring adherence to quality standards and safety regulations.
- **Monitoring and evaluation:**
Establish mechanisms for monitoring the progress of the project and evaluating its impact on the community and the beneficiaries.
- **Inauguration and operation:**
Officially inaugurate the new school building upon completion and commence operations, with a focus on providing high-quality education and support services to underprivileged children.



MONITORING AND EVALUATION OF THE PROJECT:

- **Data Collection:** Implementing a systematic data collection process to gather relevant information on key project metrics.
- **Regular Assessments:** Conducting periodic assessments to monitor the progress of the project in real-time and identify areas for improvement.
- **Key Performance Indicators (KPIs):** Establishing clear KPIs to measure the success of the project against predefined goals and objectives.
- **Technology Integration:** Utilizing technology for efficient data collection, analysis, and reporting, enhancing the accuracy and timeliness of information.
- **Documentation:** Thoroughly documenting monitoring activities, findings, and any deviations from the project plan for accountability and learning purposes.
- **Periodic Reporting:** Providing regular and transparent reports to Mahesh Foundation, highlighting achievements, challenges, and the overall impact of the project.



PROJECT IMPLEMENTATION METHODOLOGY:

- **Strategic Planning:** Commencing with a meticulous strategic planning phase to outline clear goals, objectives, and timelines for the project.
- **Needs Assessment:** Conducting a comprehensive needs assessment to identify the specific requirements and challenges faced by the target beneficiaries.
- **Transparent Communication:** Establishing transparent communication channels to keep all stakeholders informed about project milestones, challenges, and successes.
- **Resource Mobilization:** Strategically mobilizing resources, including financial, human, and material, to support the successful execution of the project.
- **Progress Monitoring:** Implementing robust monitoring mechanisms to track the progress of project activities against predetermined benchmarks and timelines.
- **Capacity Building:** Investing in the capacity building of teaching and non-teaching staff to empower them for sustained success.
- **Documentation and Reporting:** Thoroughly documenting project activities, challenges, and outcomes while providing regular and transparent reports to stakeholders and Mahesh Foundation.



PROJECT IMPLEMENTATION PERIOD:

Start of the Project : **April 2025**
 Completion of the Project : **February 2026**

BUDGET:

The estimated budget for the construction of New School for underprivileged children is as follows:

Sl. No	Project Name & Details	Budget
1	Construction of the <u>One Floor</u> of the New School Building. Total Build-Up Area: 5,839 Sq/ft. 8 Classrooms & Separate restrooms for boys and girls.	Rs. 92,88,228/-
2	Construction of <u>One Classroom</u> of the New School Building. Total Build-Up Area: 400 Sq/ft.	Rs. 6,36,400/-
a)	Smart Interactive Board 1 X Rs. 2,15,000/-	Rs. 2,15,000/-
b)	Classroom Desks 25 Classroom Desks each cost Rs. 5,480	Rs. 1,37,000/-
c)	Furniture's Storage cabinets and shelving units	Rs. 1,99,000/-
	Total Estimated budget for <u>One Classroom</u> Construction	Rs. 11,87,400/-

RISK MITIGATION AND CONTINGENCY PLAN:

The Risk Mitigation and Contingency Plan for our project adopts a proactive stance to identify, assess, and manage potential challenges. It involves thorough risk identification, categorization, and prioritization based on impact and likelihood. Mitigation strategies, including financial risk management and scenario planning, are implemented to minimize adverse effects. Contingency resources and adaptive management contribute to maintaining project momentum.

BRANDING, RECOGNITION AND PARTNERSHIP:

As a token of our gratitude for your support, we offer various recognition and partnership opportunities. These include

a. **Prominent Branding:**

Your organization's logo is prominently displayed on the school premises, providing visibility and demonstrating your commitment to social responsibility.

b. **Acknowledgment:**

Recognition on our website, social media platforms, and annual reports, highlighting your partnership and contribution.

c. **Public Relations Opportunities:**

Press releases, media events, and interviews to showcase the impact of our collaboration and raise awareness about the importance of supporting HIV-positive children and needy individuals.



Brother International India CSR



Itron India CSR



SBI Funds Management Ltd CSR

DETAILS OF THE MAJOR SUPPORTERS FOR THE LAST OF LAST 3 YEARS:

Sl. No.	Financial Year	Name of Donor Agency	Funds/ Resources	Activity Undertaken
1.	2024-25	UTI Infrastructure Technology and Services	25,00,000/-	School Bus for Underprivileged Children
2.	2024-25	Brother International (India) Private Limited	15,00,000/-	Education Support to Underprivileged Children
3.	2024-25	RailTel Corporation of India Limited	18,59,256/-	Nutrition Support of HIV-positive Children
4.	2024-25	GIA India Laboratory Pvt. Ltd.	48,99,846/-	Blood Collection Vehicle
5.	2024-25	Multi Commodity Exchange of India Ltd	46,13,587/-	Construction of New School & Skill Center
6.	2023-24	GIC Housing Finance Ltd	30,49,200/-	School Bus for Underprivileged Children
7.	2023-24	SBI Funds Management	40,91,587/-	Construction of New School
8.	2023-24	Air Water India Pvt. Ltd.	20,00,000/-	Construction of New Classroom
9.	2023-24	Itron India Pvt. Ltd.	23,30,000/-	Solar Power Installation
10.	2023-24	Tourism Finance Corporation of India Ltd.	14,78,000/-	Computer Lab Setup
11.	2022-23	Linde Plc	40,18,000/-	Construction of New School & Skill Center
12.	2022-23	SFS Group India	15,00,000/-	Construction of New Classroom
13.	2022-23	The New India Assurance Co. Ltd.	22,00,140/-	School Bus for Underprivileged Children
14.	2022-23	India Shelter Finance Corporation	40,70,000/-	Construction of Skill Center
15.	2022-23	ICICI Foundation	27,00,000/-	School Bus

Please visit <https://www.maheshfoundation.in/our-partners> for more information

CONCLUSION:

Mahesh Foundation has the opportunity to create a meaningful impact in the lives of vulnerable children by endorsing the construction of classrooms for HIV-positive and underprivileged individuals. This initiative directly contributes to their education, empowerment, and prospects. We firmly believe that this project harmonizes with your organization's dedication to social responsibility, and we eagerly anticipate the prospect of a CSR partnership that will bring about a lasting and positive influence.

PROPOSED NEW SCHOOL BUILDING DESIGN





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CURRENT STATUS OF PROPOSED SCHOOL BUILDING



